

BRIEF HISTORY

Trinity Lutheran Church was founded in 1919 and worshiped on the SW corner of Elm & Main in a church built by and purchased from the Universalist Church. By the 25th Anniversary in 1944, membership had grown and plans began for a new building. Groundbreaking at our present site was in 1954 and the dedication was held on March 23, 1958. Programs expanded and the Education Wing plans began in 1964 with construction and dedication in September 1966. In 1976 the Fellowship Hall was remodeled and in 1986 the Tender Loving Care Project brought some accessibility to the facility. A gift enabled the parking lot expansion in 1985 and the Chapel in the lower level of the Education Wing was a gift in 1986. Debts were paid and the mortgage was burned May 17, 1987. The Holtkamp Organ was installed in 1989.

Missions and programs expanded with, and because of, the expanding facilities. Trinity Nursery School began in 1966 and was fully licensed in 1979. The Migrant School had its home at Trinity for several years. Lutheran Social Services has their community offices in our facility. Programs ranging from music to arts to recreation to mission to health to support to (you get the idea).... for all age ranges and family types, from infant to elderly, from singles to blended, have been, and continue to be, a part of the Trinity tradition.

DISCIPLESHIP

“Membership is about getting; discipleship is about giving. Membership is about dues; discipleship is about stewardship. Membership is about belonging to a select group with its privileges and prerogatives; discipleship is about changing and shaping lives by the grace of God”

“Discipleship is about following in the way of Jesus Christ... [it] is about individual Christians - and the church as a community of Christians - living in mission.” (M. W. Foss 2000)

CHALLENGE

“Trinity’s mission of ‘Growing Disciples for Christ’ already is being limited by inadequate space.” Long Range Planning Report - April 2001

Additional programs and missions are enhanced by additional space, staff, and support services.

Additional space, staff, and support services nurture additional programs and missions.

Twenty Year Mission - Let us match our capabilities and vision for the future of Trinity with the facilities that will enable our dreams to become reality.

FACILITIES TASKFORCE

The **STRATEGIC PLAN 2002** of Trinity Lutheran Church established Goal #3 - “To explore, and subsequently to create, a facilities plan that is fiscally feasible to meet the needs of Trinity’s congregation and regional community, today and in the future.”

To that end, a Facilities Task Force was established to

- Make recommendations to the council to explore all facility options
- Design/development of the growth plan – Develop plans or models of options and present recommendations and estimated costs to the Council
- Options to be presented to the congregation for feedback
- Present final recommendation to congregation

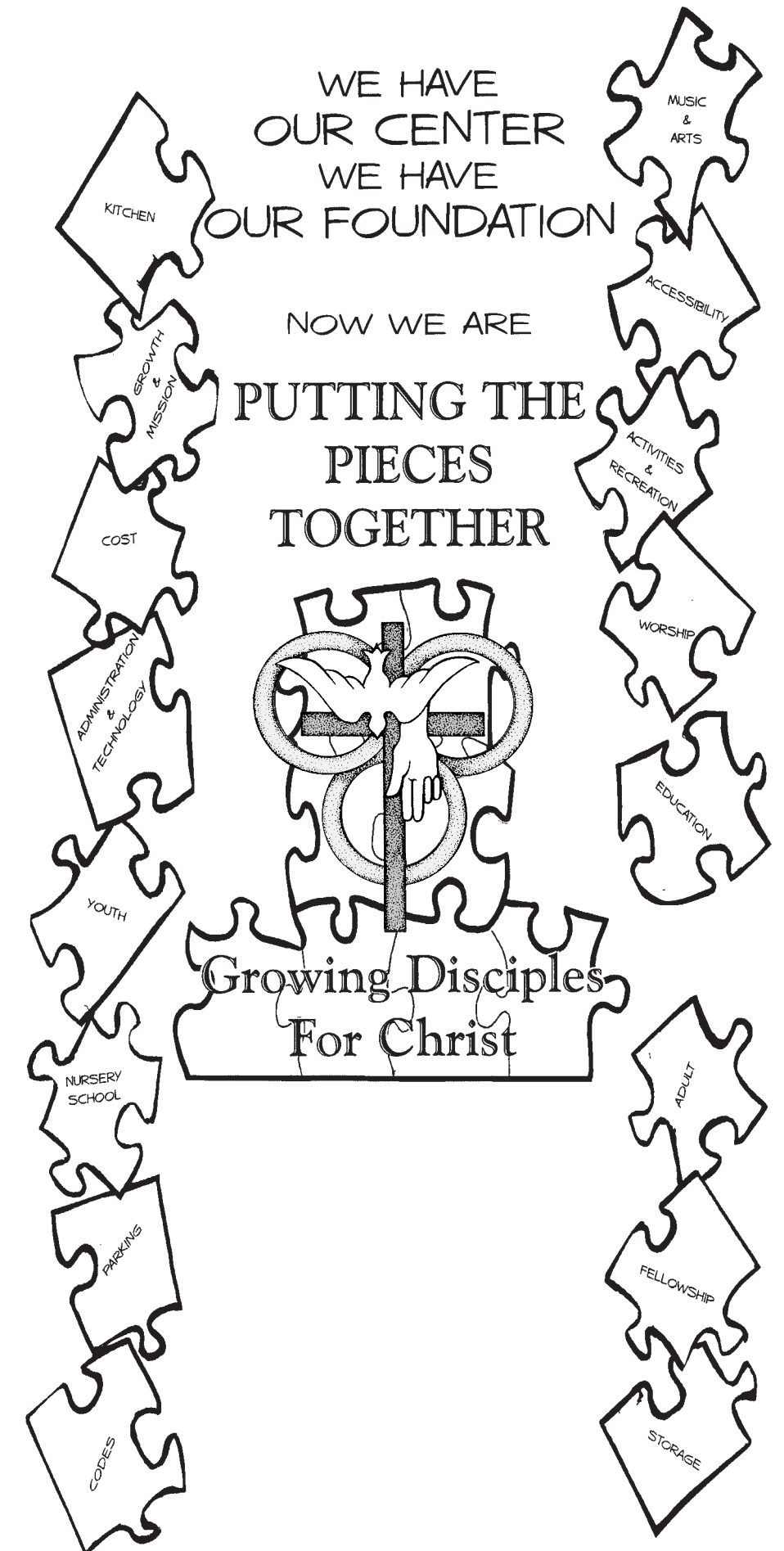
Task Force Members

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MISSION & VISION

	1980	2002
CONGREGATION		
Disciples	3139	3659
Confirmed	2454	2813
SUNDAY SCHOOL (Preschool – 9th)	not available	600
AVERAGE WEEKEND WORSHIP ATTENDANCE	783	946
EXPECTED GROWTH PER YEAR		2%
COMMUNITY	1980	2000
Owatonna Population	18,632	22,434
School District Population	30,328	33,680
K-12 Population	Not Available	5,041
Expected Growth per Year		2%

Where will we be in the next 20 years?



Considerations	Expand on Existing Site	Dual Campus	New Site
Site	Existing 3.8 acres Total Potential 5.5 acres	Existing 3.8 acres Proposed 20 acres	Proposed 40 acres
Site Acquisition & Development	<i>Historical Presence/Central Location</i> \$500,000 + House Removal Costs + Utilities Unknown / Timely?	Maintain Historical Presence/Central Location Outreach to new areas & programs \$300,000 + Utilities	Seek appropriate use for existing facility Outreach to new areas & programs \$600,000 + Utilities
Construction Costs of Building	50% higher cost Remodeling & Architectural Compatibility	Remodel portions of existing	Long range commitment to Construction Costs
Capacity: <i>Worship</i>	Existing Sanctuary - 400 New Sanctuary - 800	Existing Sanctuary - 400 New Sanctuary - 800	1200 + potential multiple worship spaces
<i>Fellowship</i>	New Facility 800	800	1200 +
<i>Education</i>	Existing (30) + 6 additional classrooms	Existing (30) + 6 additional classrooms at present site + 12 additional classrooms at new site	48 +
Parking off-street ratio=parking space:sanctuary capacity	Existing: 214 Proposed: 314 1:2 ratio 1:4	Existing: 214 New site: 400 1:2 ratio 1:2	600 + spaces ratio 1:2
Accessibility	Existing - \$40,000 - Minimal Projects <i>Multiple Spaces Not Feasible</i>	Existing - \$40,000 - Minimal Projects <i>Multiple Spaces Not Feasible at existing site Incorporated into New Construction</i>	Incorporated
Maintenance: <i>Urgent</i> <i>Life & Safety</i> <i>Infrastructure</i>	\$160,000 \$520,000 \$350,000	\$160,000 \$520,000 \$350,000	Low maintenance design and materials
Energy Efficiency	Existing - Poor New Addition - Excellent	Existing - Poor New Facility - Excellent	Excellent
Recreation	None on site	8 acres Greenspace	28 acres Greenspace Gymnasium
Expansion Potential: <i>Physical Plant</i> <i>Programs</i> <i>Personnel/Administration</i> <i>Technology</i>	Finite Built to the Maximum Limited to Off Site Support Space Maximized Limited in existing Facility	8 acres Available Expandable 8 acres Available Support Space Expansion Space Available Incorporated into New Construction	16 Acres Available 16 Acres Available Support Space Expansion Space Available Incorporated into New Construction
Construction Inconvenience	Substantial	Minimal	None